



MANISTEE LOCAL REVENUE SHARING BOARD

c/o Manistee County Controller/Administrator's Office
415 Third Street • Manistee, MI 49660
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MEMBERS:

Dennis Bjorkquist, Chairperson
B. Allan O'Shea, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, April 10, 2006
5:00 P.M.

Manistee County Road Commission
8946 Chippewa Highway, Bear Lake, MI 49614

Members Present: Dennis Bjorkquist, Chairperson; B. Allan O'Shea, Vice-Chairperson; and Colleen Kenny, Secretary

Others Present: Thomas Kaminski, Recording Secretary; Jeri Lyn Prielipp, Administrative Secretary, and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the public, and the media.

The meeting was called to order at 5:00 P.M. Roll call was taken. The Pledge of Allegiance was recited.

The Chairman requested approval of the meeting Agenda.

There was a motion by Mr. O'Shea, supported by Ms. Kenny to approve the Monday, April 10, 2006 Meeting Agenda. Motion carried by a vote of 3 - 0.

The Chairman then requested approval of the minutes from the Monday, February 13, 2006, meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Ms. Kenny, supported by Mr. O'Shea to approve the Monday, February 13, 2006 Minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried by a vote of 3 - 0.

There was no public comment.

The Chairman directed the Board's attention to correspondence received from Howard Vaas, Business Manager for the Manistee Area Public Schools, dated February 21, 2006, which was in response to correspondence that the Revenue Sharing Board had directed Thomas D. Kaminski to prepare regarding the transfer of the debt service portion of the 2004 P.I.L.T. payment to debt service funds.

The Chairperson next requested the Board's consideration to approve payment of the administrative fees to Manistee County, pursuant to the approved agreement, in the amount of \$35,530.84 (\$1,184,361.59 x .03).

There was a motion by Mr. O'Shea, supported by Ms. Kenny to approve payment of the 3% administrative fee to Manistee County in the amount of \$35,530.84.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; O'Shea; and Kenny)

Nays: 0

Absent: None

Motion carried.


At the request of the Chairman, Mr. Kaminski gave the Financial Report as outlined on attached APPENDIX A. Mr. Kaminski reported that interest earnings from the first of the year to the present are not available at this time. For Cycle I-2006, the balance that will be available for distribution in the form of "Offset"; "Other", and additional "Public Safety" grants is \$921,176.33, which is what remains after deducting the \$236,410.91 minimum amount required for distribution in the form of Public Safety grants and reserving \$10,000 for miscellaneous expenses. Mr. Kaminski pointed out that according to his estimations to meet the P.I.L.T. payment in the fall, the Board may wish to consider reserving approximately \$900,000 for Cycle II-2006 P.I.L.T. payments.

The Chairman then announced that the Board would proceed to review the Cycle I-2006 Grant Applications one by one in the order that they appear on the Financial Report and Synopsis of Revenue Sharing Board Grant Applications 2006-Cycle I (APPENDIX A). The Chairman invited those applicants in attendance to please stand, identify themselves and their position with the organization, and provide a brief synopsis of their individual grant application(s). While audience members addressed the Board in support of their applications, the Board occasionally asked applicants questions, to prioritize their requests and/or if a lesser grant award would be acceptable. The Board began on page one of the Grant Application Synopsis - 2006 Cycle I, and encouraged comment on items A1 through A28 under "Public Safety", totaling \$992,369.51; items C1 and C2 under "Offset of Actual Operating Expenses" totaling 10,310.99; and items D1 through D21 under "Other Lawful Local Governmental Purpose" totaling \$363,344.15. The grand total for all applications received in Cycle I-2006 equals \$1,366,024.65. Following the presentations, Chairman Bjorkquist thanked everyone for their hard work and efforts in preparing their grant applications.

Chairman Bjorkquist requested that each Board member submit a priority list of grants they would like to see funded this cycle to Tom Kaminski's Office by May 1, 2006. The grant award meeting was announced for Monday, May 8, 2006, at 5:00 P.M. at the Road Commission Building.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 7:55 P.M.

Respectfully submitted,



Colleen Kenny, Secretary

**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2006-Cycle I (DEADLINE 03/03/06)
(PREPARED APRIL 3, 2006)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	\$337,155.00
06/01/00 =	\$418,077.00
12/01/00 =	\$770,966.49
05/31/01 =	\$644,164.97
11/28/01 =	\$839,976.85
05/30/02 =	\$728,727.53
11/22/02 =	\$986,490.63
05/30/03 =	\$872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	\$ 37,139.00
05/31/05 =	\$919,301.62
12/01/05 =	<u>\$1,184,361.59</u>

\$10,950,972.53

ADD: Interest Earnings:

12/01-12/31/99 =	\$ 1,108.43
01/01-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	\$ 21,013.84
01/05-12/31/05 =	<u>\$ 31,347.46</u>

\$156,529.97

LESS: Grant Awards:

May 8, 2000 =	\$297,527.47
October, 9, 2000 =	\$405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$747,246.00
November 5, 2001 =	\$635,405.82
May 6, 2002 =	\$578,616.00
October 28, 2002 =	\$970,410.94
May 12, 2003 =	\$385,480.00
November 10, 2003 =	\$395,185.96
December 8, 2003 =	\$198,773.01
December 19, 2003 =	\$838,983.71
May 10, 2005 =	\$405,517.12
November 8, 2004 =	\$1,559,776.68
May 16, 2005 =	\$561,450.60
November 7, 2005 =	<u>\$1,552,976.22</u>

(\$9,534.781.02)

LESS: Administrative Fees and other
invoices approved for payment through 2/13/06=

(\$369,603.40)

ACCOUNT BALANCE AS OF 4/10/06 =

\$1,203,118.08

(Note: Balance does not include interest
earnings from 1/1/06 to present)

Appendix A

2006 Cycle I ESTIMATED GRANT DISTRIBUTION

app A

CURRENT ACCOUNT BALANCE = (Includes interest earned through 12/31/05)	\$1,203,118.08
LESS: Outstanding Invoices scheduled to be paid 4/10/06= (Admin. Fee \$1,184,361.59 x .03)	(\$35,530.84)
LESS: Approximate amount which will remain in the account for legal and operating expenses =	(\$10,000.00)
ADD: Interest earnings 1/1/06 through 2006-Cycle II Grant distribution date =	?
Balance remaining for grant distribution =	<u>\$1,157,587.24</u>
LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$1,184,361.59 x 12.5%) + (\$88,365.71 which was not distributed in 2005 cycle II) =	(\$236,410.91)
Amount remaining for distribution in the form of "Offset", "P.I.L.T.", Other" and additional "Public Safety" Grants = (Note: P.I.L.T. grants distributed in Cycle II)	<u>\$921,176.33</u>

(NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in November/December 2006 and paid in February 2007. The following is an estimate of the amount that may be needed to pay the 2006 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2006 = (based on average of last 2 years)	\$929,489
Less: Estimated Minimum Public Safety grant obligation in November 2006 (\$929,489 x 12.5%) =	(\$116,187)
Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/06 thru 11/06) =	(\$34,000)
Add: Estimated interest earnings (1/06 thru 11/06) = (Interest estimated at \$2,000 per month)	\$22,000
Less: Normal reserved account balance =	(\$10,000)
Less: Total estimated 2006 P.I.L.T. payment: (2006 taxable value of casino; real and personal property as of 12/31/05 = \$47,196,043) (Source: Manistee Township & Manistee Co. Equalization Department) (Millage estimated and based on 2005):	
West Shore College (3.1307 mills) =	(\$ 147,757)
Intermediate School District (2.1059 mills) =	(\$ 99,390)
Manistee Area Public Schools (21.2346 mills) =	(\$1,002,189)
Manistee County (8.2228 mills) =	(\$ 388,329)
Manistee Township (1.4499 mills+1% tax admin fee)	<u>(\$ 85,491)</u>
	(\$1,723,156)
Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in November 2006 =	<u>(\$931,854.00)</u>

(Note: Taxable value of casino real & personal property increased by \$5,382,181 from 2005 to 2006).

App. A.

GRANT APPLICATION SYNOPSIS - 2006 CYCLE I (Grant Application Deadline Friday, March 3, 2006)

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests funds to purchase the following items for the Township Fire Department: (1) A 4" portable fire pump and fittings for water supply = \$3,500; (2) 5 sets of personal protection gear = \$6,000; (3) 2 1.5" fire nozzles = \$1,200. The total cost for these items equals \$10,700. It is assumed the additional \$700 would be financed by the Township	\$10,000.00
A2)	Arcadia Township 3422 Lake Street P.O. Box 318 Arcadia, MI 49613	This application requests funds to purchase the following items for the Township Fire Department, in order of priority: (1) 16 sets of turn out gear (coats and pants) \$1,250 each = \$20,000; (2) 20 sets of wildfire turn out gear \$380 each = \$7,600.	\$27,600.00
A3)	Village of East Lake 175 Main Street East Lake, MI 49626	This application request funds to purchase a new 2006 1,800 gallon water tanker for the Village Fire Department. The information attached to the grant application indicates that this fire truck can be built for \$105,000.	\$98,000.00
A4)	Charter Township of Filer 2706 Nelson Street Manistee, MI 49660	This application requests funds to purchase equipment for the Filer Incident Support Team. This Team provides immediate medical care at scenes relating to drug raids, hostage taking, barricaded subjects, suicidal subjects, high risk warrant service, school shootings, etc. A lengthy itemized equipment list, with prices, is attached to the grant application. It is also stated in the application that the total equipment budget will amount to approximately \$80,000. Additional funds will be gained through fund raising efforts of members.	\$31,514.00
A5)	Grant Township 835 West Hoague Road Manistee, MI 49660	This application requests funds to replace and upgrade existing JAWS of Life equipment. Specifically, the grant requests the following items in order of priority: (1) a new large cutter = \$5,250; (2) plastic blocking = \$2,835; (3) a Honda 1000 watt light/generator = \$1,395; (4) a compact duo pump = \$6,255.	\$15,735.00
A6)	City of Manistee Fire Dept. 281 First Street Manistee, MI 49660 Filer Charter Township Fire Department 2706 Nelson Street Manistee, MI 49660	This application requests funds to purchase 80 "Knox" security boxes which will be offered to businesses and other properties that have a need for rapid fire department access. Currently firefighters gain access to locked businesses by forcing entry, which can be time consuming. Filer Township and the City of Manistee Fire Departments both participate in the "Knox" system. This system allows the property owner to put keys in a security box at the entry door. The Fire Department carries the only key that can open these security boxes. Keys inside the security boxes allow full access to the building which allows firefighters to quickly enter during an emergency. The cost of these boxes can make it difficult for individual property owners to participate in the system and makes it difficult for the local government to purchase a large number of boxes. This grant would allow both Fire Departments to offer "Knox" security boxes to all currently identified places of need at no cost. The grant is being applied for cooperatively because the two Fire Departments have worked parallel on this program and would allow for cooperative advertisement and public education regarding these valuable security devices.	\$24,000.00

App A

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A7)	City of Manistee 70 Maple Street Manistee, MI 49660	This application requests funds to upgrade in car video systems to a digital format. This would allow the Department to eliminate the need for video tapes and costly repairs on the current systems. These funds would be used to transition to a hard drive system in the cars and store the media on a file server, which would eliminate the need for storage space, costly video tapes and give the Department a much longer time to retrieve the data.	\$20,000.00
A8)	Maple Grove Township 9213 Aura Street P.O. Box 48 Kaleva, MI 49645-0048	This application requests funds for the purpose of repairing an exterior south wall of the fire barn which was damaged during high winds this past November. The Township would match the other 50% of this expense. The Township has already paid \$1,193 to repair the roof during the storms, but it is necessary to repair the south wall and add more security to the corner pieces. (Note: Question F, G, H, I, J, K, and L were not answered on the application form).	\$1,750.00
A9)	Manistee County Manistee County Medical Care Facility 1505 East Parkdale Ave. Manistee, MI 49660 Priority #1	This application requests funds which will be used to purchase and have installed a new generator at the Medical Care Facility to provide a safer environment for residents in the event of a critical power outage. The current emergency generator has been in service for approximately 31 years and is no longer supported by the industry for major parts. Attached to the grant application is a proposal to purchase the generator at a cost of \$21,856.50 and for installation totaling \$13,725.	\$35,581.50
A10)	Manistee County Manistee County Blacker Airport 2323 Airport Road Manistee, MI 49660 Priority #2	This application requests funds which will be used to cover the local match for the purchase of an aircraft fire fighting rescue vehicle. The truck's total estimated cost is approximately \$300,000. The Airport Authority has made application to the Federal Aviation Administration to cover the remaining cost of the truck and for initial training for airport and fire department personnel. New FAA regulations require the Manistee Airport to have a fire truck and a fully trained staff by June 2007. This regulation is also a requirement to maintain commercial airline service in Manistee.	\$27,500.00
A11)	Manistee County Manistee County Firefighters Association P.O. Box 554 Manistee, MI 49660 Priority #3	This application requests funds which will be used to purchase a 6000 PSI breathing air compressor, which will provide breathing air to all Manistee County Fire Departments, as well as the Sheriff Department, Dive and JAWS Teams. It has also been utilized by the Michigan State Police Dive Team during emergencies. The new unit would replace a 16-year old unit and would be housed in the Bear Lake Township Fire Department with the breathing air truck.	\$30,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	Manistee County Manistee County Sheriff's Office 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #4	This application requests funds to be used to conduct a County-wide dog census. The funds would be used to hire/contract part-time personnel to contact all residents in the County. The funds would pay for wages, mileage, and travel expenses of hired personnel. There would also be some cost for office supplies, postage and miscellaneous. The funds would also pay for a part-time supervisor for the project. The census would assist in the protection of the public by insuring that all dogs in Manistee County are vaccinated for rabies and other diseases, monitored and licensed. A detailed budget for this program is attached to the application.	\$15,110.00
A13)	Manistee County Manistee County Sheriff's Office 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #5	This application requests funds to purchase a side scan sonar for use with the Underwater Response Team to assist in the location of items under the water. This towed sonar is dual frequency and can be used in high definition mode for small items and detailed searches and has the capability for searching large areas for large objects. This would assist in locating submerged bodies, boats, and small items of evidence.	\$25,000.00
A14)	Manistee County Manistee County Firefighters Association P.O. Box 554 Manistee, MI 49660	This application requests funds to purchase a Mobile Concepts 31 PCSA model fire safety education trailer. The unit will be a 31 foot long enclosed trailer equipped to provide public fire prevention education. The unit will come with an on board generator, electric leveling system, black and white TV monitoring system and required vehicle mounted hitch. The fire safety education trailer will be utilized in various public education programs currently conducted by Manistee County Fire Departments.	\$41,000.00
A15)	Manistee County Manistee County Firefighters Association P.O. Box 554 Manistee, MI 49660	This application requests funds to purchase a fire hose tester. All fire departments are required to annually test all fire hoses. Testing is often conducted using fire apparatus trucks to pressurize the hose to test pressures. This creates undue wear and tear on the apparatus and requires extra manpower to man the apparatus during the test procedure. A fire host tester is a stand alone unit which is self powered. The unit has the capability to provide the pressures needed to test a fire hose at minimum water flows. The unit would be utilized by all Manistee County Fire Departments to maintain fire hoses and increase public safety.	\$3,500.00
A16)	Manistee County Manistee County Medical Care Facility 1505 East Parkdale Ave. Manistee, MI 49660	This application requests funds to complete a facility wide replacement of window curtains, cubicle curtains and shower curtains. This price includes installation by the supplier. The new curtains would be in compliance with standards developed by the National Fire Protection Association. The fabrics used in most public spaces, including Medical Care Facilities, are required by law to be certified as flame retardant according to standards developed by the National Fire Protection Association. In the case of curtains, the State Fire Marshall has established minimum standard requirements which the Medical Care Facility has adopted. An itemized price quote is attached to the grant application.	\$29,330.15

App A

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A17)	Manistee County Manistee County Medical Care Facility 1505 East Parkdale Ave. Manistee, MI 49660	This application requests funds for the purchase of replacement handrails and a wall protection system for the original building. For safety and ease of use, the old system will be replaced with vinyl handrails to match the recent addition of the facility. Labor for the entire installation would be provided by facility staff. Handrails would meet all performance requirements of various regulatory agencies. An itemized quote for the purchase of new handrails is attached to this application.	\$23,570.00
A18)	State Sheriff's Chiefs Enforcement of Narcotics Team (SSCENT) 3793 West Polk Hart, MI 49420	This application requests funds to purchase seven (7) Second Chance CJAZ tactical vests at a cost of \$1,445 each. All of the SSCENT bullet resistant raid vests are past the 5 year mark, with some reaching the 15 year mark. A bullet resistant vest has an effective recommended life of 5 years. All officers with SSCENT are required to wear their raid vests when conducting raid or search warrant operations. (Note: Question 9 and 10 were not answered on the grant application and although the Chairman of the SSCENT Board signed under question 1G, the final page of the grant application was not signed as required).	\$10,115.00
A19)	Township of Onekama 5435 Main Street P.O. Box 458 Onekama, MI 49675-0458	This application requests funds for ancillary items needed on the Township Fire Department's brush truck. A partial list of items needed includes: (1) 4 portable Indian Packs (5 gallon vest type manual water pumps; (2) 13 USFA approved wild land respirators with spare filters; (3) 13 USFA approved helmets with goggles; (4) 13 pair of wild land approved boots; (5) 500 feet of 1" fire hose for wild land attack; (6) 1 nozel for the 1" hose; (7) 2 sections of suction hose with adaptors and strainer; (8) 1 9000 pound portable winch; (9) miscellaneous items, such as rakes, shovels, dry chemical fire extinguisher, etc.	\$23,460.00
A20)	Manistee-Benzie Community Mental Health 310 North Gloscheski Drive Manistee, MI 49660	This application requests funds to provide supportive group counseling for National Guard Troops returning from the war in Iraq. It is the intent of the groups to help alleviate many of the problems that troops returning from Iraq have experienced in other communities. These problems include post-traumatic stress disorder and other problems of re-integration into families in the community. The groups will meet weekly and be facilitated by a State licensed professional counselor and Veteran. This service will be coordinated with a local Veteran's organization. The project will commence within 6 weeks of the return of the Unit and continue weekly for 2 years (100 weeks).	\$35,400.00
A21)	Manistee County Central Dispatch/9-1-1 1527 East Parkdale Avenue Manistee, MI 49660	This application requests 50% funding to update 13 mobile data terminals and add 7 more terminals to local police patrol cars. These mobile data terminals are specialized in car computers that allow Central Dispatch to communicate with law enforcement directly and allow law enforcement officers to have direct connectivity with the State Law Enforcement Information Network. The in car computers also have a mapping system that is connected to Central Dispatch computers which give important information to the officers responding to emergencies. The cost to replace 13 computers and purchase 7 new computers is \$81,600. The cost for 7 radios, modems, antennas in patrol cars is \$14,588. The cost for docking stations for 7 cars is \$7,000. Programming and licenses is \$1,000, for a total project cost of \$104,188.	\$52,000.00

App A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	Frankfort City County Airport Authority 650 Airport Road Frankfort, MI 49635	This application requests funds to purchase a 2006 International 7400 SBA 4 x 2 truck, 14 foot snowplow, and 10-foot dump body. This equipment would replace a much smaller vehicle currently being used to plow snow at the airport in Frankfort. An itemized quotation and vehicle specifications is attached to this application (Note: Question 9 and 10 were not answered on the application).	\$106,976.34
A23)	Cleon Township 16884 Front Street Copemish, MI 49625	This application requests funds to purchase the following items for the Township Fire Department in order of priority: (1) gas detector = \$1,299.99; (2) thermal imaging camera = \$7,000. The current camera is shared between 4 or 5 fire departments and is not always available. (Note: Question 9 and 10 were not included or answered on the application).	\$8,299.99
A24)	Manistee Catholic Central Schools 1200 US 31 South Manistee, MI 49660	This application requests funds to purchase the following kitchen items in order of priority: (1) kitchen range = \$3,347.38; (2) cooler door = \$2,010; (3) thermo curtains = \$187.04; (4) ice machine filter = \$290; (5) drop in food well = \$1,942.06; (6) food slicer = \$851.87; (7) kettle = \$5,607.18. The school's kitchen and cafeteria facilities provide lunches daily to students and offer these facilities for use by public agencies and service organizations. A detailed list of price quotations is included with the grant application.	\$14,234.53
A25)	Manistee Catholic Central Schools 1200 US 31 South Manistee, MI 49660	This application requests funds to purchase a conventional 65 passenger school bus which would replace the current bus which is 15 years old. This bus services students for athletic and educational trips. Specifications and price estimates are enclosed with the application.	\$59,693.00
A26)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests funds to be used towards the purchase of ancillary equipment for the Medical Center's Intravenous Medical Administration System. The goal in purchasing the equipment is to advance safety for patients receiving IV therapy by adding wireless scanning/bar coding medication verification/validation and documentation. Enhancement will be implemented hospital wide, including the in-patient unit, out-patient services, surgery, the emergency department and ambulance services. The intravenous medication administration enhancement equipment includes the capability to transmit data from each pump to the patient medical record in preparation for establishment of an electronic medical records system, verification of medication being given and compatibility with the physician order and wireless scanning/bar coding to verify patient identity. This system was selected to meet a long term need and addresses the recommendations of the National Patient Safety Initiative. IV and pharmaceutical errors represent one of the greatest areas of risk to patients and are an important opportunity for improving patient safety. This system provides several safeguards for the patient.	\$75,000.00

App A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A27)	Stronach Township 2471 Main Street P.O. Box 356 Manistee, MI 49660	This application requests funds to pay for 50% of the cost of a new water tanker for the Township Fire Department. The total cost to purchase this new fire tanker is \$259,000, with Stronach Township funding \$129,000 of the total price. The ability of the truck to self fill eliminates the necessity of an engine with accompanying personnel at the water fill site. In addition, the construction materials and design of the tank can also support potable water transportation. In the event of such need, the tank can be sanitized to provide a highly mobile supply of drinking water. A price quotation and truck specifications are included with the application.	\$130,000.00
A28)	Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614	This application requests funds to purchase 2 sander bodies for Road Commission trucks. The sanders are essential for keeping snow and ice off the public roads. The total price for these 2 sanders is \$36,000, with the Road Commission contributing 50% or \$18,000. (NOTE: This grant was signed by the Road Commission Manager and not by a member of the governing body).	\$18,000.00

TOTAL CATEGORY I - Local Public Safety Applications (28) = \$992,369.51

B) CATEGORY II - 2005 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2005 Payment in Lieu of Taxes (0) = \$0.00

C) CATEGORY III - Offset of Actual Operating Expenses

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
C1)	County of Mason 304 East Ludington Ave. Ludington, MI 49431	This application requests reimbursement for tax revenues lost on 8 parcels of property in Mason County, which became tax exempt in the name of the United States in Trust for the Little River Band of Ottawa Indians on October 20, 2005. These tax revenues were previously used for operating and debt reduction purposes. Attached to the application are supporting documents of the taxable value, millage rates, and the tax dollars that were lost when these properties became tax exempt. Also attached to the application is a copy of the warranty deed that conveys the property to the United States of America in Trust for the Little River Band of Ottawa Indians.	\$3,672.51

App A

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	Manistee County Manistee County Sheriff's Office 1525 East Parkdale Avenue Manistee, MI 49660	This application requests reimbursement for the investigation of 30 fraud complaints in the form of non sufficient funds checks and closed account checks. The Sheriff's Office spent 75 hours of overtime investigating these complaints which were generated from Fast Funds, Inc., on the casino grounds. Fast Funds, Inc., has a business relationship and/or contract with the casino. The total expense for the investigation of these complaints = \$2,225.48. The Sheriff's Office has also expended \$4,413.23 in overtime and meal expenses for Corrections Officers and Deputies attending US District Court proceedings in Grand Rapids. These Corrections Officers were requested by Tribal Public Safety to testify at their criminal proceedings. This figure includes 86 hours of transport time to pick up subjects in other jurisdictions on warrants for Fast Funds.	\$6,638.48

TOTAL CATEGORY III - Offset of Actual Operating Expenses (2) = \$10,310.99

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests funds to install and replace some of the existing playground equipment. The estimated cost for this project will exceed \$50,000, with the Township matching approximately 50% of this expense.	\$25,000.00
D2)	Marilla Township Marilla Township Cemetery Committee 9991 Marilla Road Copemish, MI 49625	This application requests funds to construct 2 concrete retaining walls to stop the erosion that has accrued in the front section of the oldest portion of the cemetery and repair and/or replace some of the sidewalks and steps in the same section of the cemetery. Specifically, these funds would be used to install 2 retaining walls, remove and replace a 30' x 6' sidewalk, repair numerous grave site walls, pads and steps in the oldest section of the cemetery and install drainage sleeves wherever needed. The total cost for all excavation materials and labor = \$6,800, with the committee providing matching funds totaling \$1,800.	\$5,000.00
D3)	Onokama Township 5435 Main Street P.O. Box 458 Onokama, MI 49675-0458	This application requests funds to complete projects that were planned by the Onokama Village and Township Community Parks and Recreation Committee included in Phase I of North Point Park. Projects for Phase I to be completed include, in order of priority: (1) short loop of trail; (2) park furnishings, permanent signage and beautification; (3) nature education program. The proposed expenditures to complete North Point Park Phase I total \$18,868, with \$10,620 coming from the North Point Park Fund. An itemized budget and sources of funding for this project is attached to the application.	\$8,248.00

App A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D4)	Charter Township of Filer 2505 Filer City Road Manistee, MI 49660	This application requests funds to replace playground equipment that had to be removed from the established playground, due to the condition of the old equipment. The following would be purchased in order of priority: (1) 8 foot stand on carousel = \$2,552; (2) powder coded rally round = \$1,471; (3) 7 foot beam height double post tire swing = \$2,010; (4) 8 foot molded rubber swing seat = \$318; (5) shipping & handling = \$729, for a total cost of \$7,080. The Township would match 50% of this total cost and also provide installation and maintenance of the equipment.	\$3,540.00
D5)	Charter Township of Filer 2505 Filer City Road Manistee, MI 49660	This application requests funds for replacing the furnace and air condition at the Filer Township Recreation Center at a total cost of \$6,000. The Township would match 50% of this cost. The new furnace and air conditioning unit will allow for a more dependable heating system and allow for the building to be used year-round.	\$3,000.00
D6)	City of Manistee 70 Maple Street Manistee, MI 49660	This application requests funds to assist with the replacement of the Fifth Avenue bath house which has been spearheaded by the Manistee Jaycees. The total project is estimated at \$250,000. The City of Manistee has budgeted \$40,000. In kind services are budgeted at \$100,000 and donations at \$70,000. The requested funds from the Revenue Sharing Board would complete the budget for this building. The new bath house will be owned, maintained and operated by the City and will be available for all to use.	\$40,000.00
D7)	Arcadia Township 3422 Lake Street Arcadia, MI 49613	This application requests funds for interior renovations of the main Township Hall and restroom. Barrier free access of the restroom will be achieved through modifications including lever faucets, hand dryer and lowered sink mirror. The main hall is currently poorly lit and not well ventilated. Improved lighting and appearance will be achieved in the following manner: the historic tin ceiling will be refurbished and painted high gloss white, the existing 6 lighting fixtures will be replaced with ceiling fans with attached lighting, the dark paneling will be painted, the flooring will be replaced with commercial grade carpeting. The following items are requested in order of priority: (1) ceiling, light fixtures and wiring, walls and carpet = \$10,230; (2) accessible bathroom modifications = \$650. The Arcadia Township Hall houses Township offices, volunteer fire department, EMS, the Arcadia branch of the Manistee County Library, Arcadia Senior Center, and is used for all Boards, Commissions, governmental and community activities.	\$10,880.00
D8)	Manistee County Manistee County Agricultural Society 7857 First Street Onkama, MI 49675 Priority #6	This application requests funds to perform the following work at the fairgrounds in order of priority: (1) reseal the roof on the exhibit building = \$5,000; (2) paint the inside of the merchant building. This would include the ceiling, rafters, side walls and the floor. As part of this painting work, the partitions on the building would also be upgraded = \$12,893.	\$17,893.00

App A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	Manistee County District Health Dept. #10 385 Third Street Manistee, MI 49660 Priority #7	This application requests funds to be used to supplement a 50% reduction by the Michigan Department of Community Health for hearing and vision screening in the schools. The funding will allow the Health Department to continue screening the preschool and the school age population in Manistee County. The purpose of the hearing and vision program is to identify any problems, provide early intervention and prevent long term damage to the eyes and ears. The total budget for this program from March 1, 2006 through September 30, 2006, is \$12,406. \$3,594 will come from local in kind funding sources.	\$8,812.00
D10)	Manistee County Manistee County Council on Aging 457 River Street Manistee, MI 49660	This application requests funds to be used to replace the exterior facing on the deteriorated west wall of the Senior Center and install stone facing on the entrance ramp to the building. The condition of the west wall of the building has deteriorated due to extreme sun, water exposure and age. The total cost of this project is \$30,590, with local match amounting to \$3,640 coming from the Council on Aging's budget.	\$26,950.00
D11)	Manistee County (on behalf of the Conservation Resource Alliance) 415 Third Street Manistee, MI 49660	This application requests funds to be used to purchase 3 personal computer work stations for CRA staff. A total of 9 personal computers at \$1,500 each will be purchased by the CRA for a total of \$13,500. The additional \$9,000 required to purchase the computers will be solicited from other funding sources.	\$4,500.00
D12)	Springdale Township 16600 Henry Road Thompsonville, MI 49683	This application requests funds to install a 4 foot fence around the Township cemetery and add a natural privacy barrier of trees planted the length of the cemetery (510 feet). This request is in response to complaints from Township residents about the property surrounding the cemetery. There have been issues addressed about the cleanliness of neighboring properties and the problem with kids entering the cemetery after dark. The price for a 4-foot fence = \$3,420; the purchase of trees = \$3,400; labor by the Township caretaker = \$500; and heavy equipment rental = \$500, for a total price of \$7,820. The Township will fund \$782 or 10% of the total cost of this project.	\$7,038.00
D13)	Springdale Township 16600 Henry Road Thompsonville, MI 49683	This application requests funds to complete a number of projects at the Township Hall. (1) Construct a 30 x 40 foot pole building for file storage, maintenance equipment and supplies = \$17,000; (2) Enclose 25% of the new pole building with insulation and wall board to ensure the security of record storage = \$3,000; (3) Re-seal the tennis courts = \$4,100; (4) Replacement of the pavilion roof = \$1,112.37; (5) Replacement of a fence separating the driveway from the community area = \$796.13; (6) Re-seal the Township Hall driveway = \$555. Total = \$26,563.50. The Township will fund \$2,656.35 or 10% of the total cost of these projects.	\$23,907.15

Cupp A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D14)	Village of Copemish 16798 First Street Copemish, MI 49625	This application requests funds which will be used to utilize the soon to be former Cleon Fire Department building into a community center. Specifically, the following items are requested in this application: (1) Install a new septic and drain field for the building = \$7,000; (2) Purchase and install up to date kitchen appliances = \$1,500; (3) Purchase 100 chairs and 17 tables for the center = \$1,535; (4) Purchase 4 six-shelf rolling carts for donated books, including media center = \$1,344; (5) Purchase 2 used computers for the media center = \$400; (6) Purchase paint and lumber for misc. repairs, such as overhead frame on big door, windows, etc. = \$621.	\$12,000.00
D15)	Township of Cleon 16505 Imhoff Drive Copemish, MI 49625	This application requests funds to construct a new roof on the Mosuleum at the Township cemetery. This new roof would replace the flat roof currently damaged on the north side of the building, with a pitched roof, eliminating the issue of weather related wear on the structure. A cost estimate and photographs of the current roof structure is attached to this application.	\$7,500.00
D16)	Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660 City of Manistee 70 Maple Street Manistee, MI 49660 County of Manistee 415 Third Street Manistee, MI 49660 West Shore Medical Center 1465 E. Parkdale Ave. Manistee, MI 49660 Bear Lake School District P.O. Box 188 7748 Cody Street Bear Lake, MI 49614-0188 Kaleva Norman Dickson School District 4400 North Highbridge Rd. Brethren, MI 49619 Manistee Area Public School District 550 Maple Street Manistee, MI 49660 Onokama Consolidated School District 5016 Main Street Onokama, MI 49675	This application requests partial funding for a Manistee County fiber network project. Specifically, funds are being requested to conduct a fiber optic route engineering study. This study is necessary to map 36.5 miles of fiber optic cable, which will connect all of Manistee County. Details of the route engineering study are explained in the grant application. Building a fiber network owned by the City of Manistee, County of Manistee, West Shore Medical Center, and/or Manistee County School Districts, will allow the County to address issues involved in delivering local education, health care, emergency service, non profit and governmental agencies through the use of technology. Police, fire, hospital, emergency services, non profit and government agencies and School Districts will easily attach to the network and can take advantage of high band width, pooled technology resources, and be future proof. The total project will be done in three phases. The budget for Phase I is \$60,000, with \$8,000 in funding already secured through the applicant and co-applicants, if grant funds are provided by the Revenue Sharing Board. The budget for Phase II and III is to be determined and can not be specified until the route engineering study is complete.	\$52,000.00

App A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	Marilla Township 9991 Marilla Road Copemish, MI 49625	This application requests funds to update the Township Master Plan. The current plan is 25 years old and has never undergone any amendments or changes. There are necessary statistical changes, as well as map and table updates needed. If a partial grant is awarded, the Township could only begin this project. The Township would be unable to complete the necessary steps with the resources of a financial strapped Township without additional tax levies. The budget for the project is as follows: (1) legal costs = \$5,000; (2) planner costs = \$4,500; (3) Miscellaneous expenses = \$500. Proposed matching funds from the Township General Fund = \$2,500.	\$10,000.00
D18)	West Shore Medical Center 1465 E. Parkdale Avenue Manistee, MI 49660	This application requests funding for operation of the FIT Kids (Fitness Initiative Targeting Kids) Program in Manistee County. Cardiovascular disease is a major community health problem in Manistee County. Studies show that cardiovascular health disease can begin as early as age 3 and the health status of children reflects lifestyle and health related behaviors of their environment. With the national and state wide decreases in physical activity and the increases in obesity in children, the risk for developing cardiovascular disease is higher than ever in our community. The FIT Kids Program targets every 5 th grader in Manistee and includes both cardiovascular, educational, and risk assessment components. Program content includes the following components: (1) Introductory session to each school to introduce and describe the program to 5 th graders and their parents; (2) a heart health assessment and report generated for each participating student and school; (3) follow up activities after the assessment is completed. An aggregate report is generated for each school. Approximately 4 weeks after the screening, parents receive a confidential report containing their child's results and an explanation of each component. A community health coordinator presents an education program focused on the results for 5 th grade students, their parents and teachers. The session explains the health ranges for assessment parameters and suggests ways the students can improve/maintain their results. Emphasizing the importance of physical activity and living a heart healthy lifestyle. The total budget for the program is \$28,000, with West Shore Medical Center providing \$14,000 or 50% in matching funds.	\$14,000.00
D19)	Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614	This application requests funds to be used to purchase a set of scales for weighing trucks. The Road Commission is responsible for keeping the roads in good shape and part of this task involves frost load protection. These scales serve as a tool for enforcing these frost laws. The total project cost is \$8,000, with the Road Commission providing \$1,000 in matching funds. (NOTE: This grant was signed by the Road Commission Manager and not by a member of the governing body).	\$7,000.00
D20)	Manistee County Library 95 Maple Street Manistee, MI 49660 Priority #1	This application requests funds for the following projects on the interior of the main Library building in Manistee: (1) Shelving = \$50,500; (2) Painting first floor = \$3,800; (3) Painting the west stairway = \$2,000; (4) Painting south stairway = \$1,800; (5) Carpeting the main floor = \$11,276. (NOTE: This grant application was not submitted through the Manistee County Board of Commissioners, as was past practice.)	\$69,376.00

App. A.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D21)	Manistee County Library 95 Maple Street Manistee, MI 49660 Priority #2	This application requests funds to be used on a new area of technology for the Manistee County Library. The Library would like to offer a service that is offered in many libraries: Audio books that are downloaded to MP3 players; providing MP3 players that may be checked out or circulated, along with the ability to download from a selection of over 1,400 books, including language, instruction, and the Bible, would enable the Library to reach out to a larger portion of the population. One of the most difficult segments of the population to reach is high school students. Funds would be spent in the following order of priority: (1) subscription to "Recorded Books" downloadable audio books = \$5,200; (2) 10 MP3 players (5 for Manistee and 1 for each branch) = \$900; (3) one dedicated computer at Manistee to perform downloads = \$600. The Library will pay for all staff costs involved in this project. (NOTE: This grant application was not submitted through the Manistee County Board of Commissioners, as was past practice.)	\$6,700.00

**TOTAL CATEGORY IV - Other Lawful Local Government Purposes
Applications (21) =**

\$363,344.15

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**GRANT APPLICATION SYNOPSIS - 2006 Cycle I
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (28) = **\$992,369.51**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **\$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (2) = **\$10,310.99**

TOTAL CATEGORY IV - Other Lawful Local Government
Purpose Applications (21) = **\$363,344.15**

**TOTAL APPLICATIONS AMOUNT ALL CATEGORIES
Cycle I-2006 (51) =**

\$1,366,024.65

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